ACTION PLAN (2019-25)

IMPLEMENTATION OF RECOMMENDATIONS APPROVED BY THE CCI REGARDING ALARMING HIGH POPULATION GROWTH IN PAKISTAN

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated c (Rs. Millions) with Fur	nding Source	Indicator / Evidence	Other key Stakeholders			
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)			
1. Establish National & P	1. Establish National & Provincial Task Forces for steering, providing oversight and taking critical decisions to reduce population growth, lower									
fertility rate and increase of	contraceptive prevalenc	e rate (CPR):								
a. National TF chaired by Prime Minister to include Chief Ministers of all the Provinces, Federal & Provincial Ministers of Population, Health, Education, Finance, Planning and representatives of civil		By31stDec,18	M/o NHS	NA	NA	Notification No. F.No10-6/2018- PPW/P&S dated December 4, 2018 issued by M/o NHS published in weekly Gazette	M/o NHS, PM Office			
society. Responsibility: M/o NHS	2. Formulation of the Action Plan	By 14 th Jan,2019	M/o NHS	NA	NA	Action Plan document	M/o NHS in consultation withall Implementing Partners			
Time Frame: By 31st Dec, 2018	3. Setting up of Technical Support Unit (TSU) for Federal Task Force	By 31stDec,2018	M/o NHS	25.00 UNFPA 05.00 GOP	100.00 UNFPA 20.00 GOP	Notification issued M/o NHSRC dated 17 th Jan, 2019.	M/o NHS with the support of UNFPA			
	4. Convening meetings of the Federal Task Force and providing it secretarial support [including coordination with all Implementing Partners (IPs), preparing progress assessment reports and	July & Nov, 2019 and April&Oct, 2020 and onwards	M/o NHS	GOP	GOP	1. Working Papers/technical proposals / projects 2. Minutes of the meeting, 3. Progress assessment reports	M/o NHS with the support of TSU as per its TORs			

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	evaluations					4. Evaluation reports	
b. Provincial TFs chaired by respective Chief Ministers to include Provincial Ministers of Population, Health, Education, Finance, Planning and representatives of civil society. Responsibility:	Issuance of Notification of the Provincial Task Forces	By31stDec,18	PWDs	NA	NA	Provincial Task Forces Notifications; 1. Punjab 30 th Nov, 2018 2. Sindh 30 th Nov, 2018 3. KP 29 th Nov, 2018 4. Balochistan 31 st Dec, 2018	PWDs/CM Offices
Population Welfare Departments (PWDs)	2. Formulation of Provincial Action Plans	By31 st Mar,18	PWDs	NA	NA	Action Plan documents	PWD, DOH and other IPs in the Province
Time Frame: By 31stDec, 2018	3. Setting up of Provincial Task Force Secretariats (TFSs) with UNFPA resources	By31stDec,18	PWDs	35.00 UNFPA 20.00 GOP	140.00 UNFPA 80.00 GOP	Notification by PWD Provincial Task 1. Punjab 4th April,2019 2. Sindh 3. KP 6th March, 2019 4. Balochistan 19th April 2019	PWDs with the support of UNFPA/TSU
	4. Convening Meetings (Quarterly) and provide secretarial support to the Provincial Task Force [including coordination with all Implementing Partners (IPs) in the province, progress assessment	Mar,2019) Jun,2019) Sep,2019) Dec,2019) And onwards on quarterly basis	PWDs	ProvincialGovernments	Provincial Governments	1. Sindh and Punjab have conducted 1st Task Force meeting on 7th Feb 2019 and 22ndMay 2019 respectively 2. Working Papers	PWDs with the support of Provincial TFSs–vide TORs of Provincial TFSs

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	reports and evaluations					/ technical proposals / projects 3. Minutes of the meeting, 4. Progress assessment reports 5. Evaluation reports	
c. Progress towards reducing population growth rate, lowering fertility and increasing contraceptive prevalence rate to be monitored through a robust data collection system and assessments of results and presented before National & Provincial	1. Design M&E Framework / Plan with indicators and action steps covering all aspects of the Action Plan (Federal & Provincial) and linked to national & provincial goals and objectives and global commitments (e.g. SDGs and FP2020)	By 30 th Sept,2019	M/o NHS/TSU PWDs/TSFs	03.00	NA	M&E Framework / Plan available at TSU and Provincial Task Force Secretariats	M/o NHS/TSU, PWDs/TFSs, PBS, Provincial BOS, NIPS, TRACK20, DHIS, GHSC-PSM (outsourcing)
Task Forces. Responsibility: M/o NHS and PWDs	2. Strengthening relevant Management Information Systems to implement the M&E framework / plan	30 th Sept, 2019 onward	M/o NHS/TSU PWDs/TSFs	02.00	NA		M/o NHS/TSU, PWDs/TSFs and DOH (outsourcing)
<u>Time Frame</u> : Bi-annually (NTF); Quarterly (PTF)	3. Orientation / training of population / health on M&E framework and MIS:	30 th Oct,2019 onward	Population Program Wing(PPW) for ICT, GB & AJK;	05.00	20.00	Training reports	M/o NHS/PPW (ICT, GB & AJK) (outsourcing)
	a. managers and organizations like NIPS, PBS, etc.		PWDs for the respective provinces	15.00	60.00		PWDs with DOH (outsourcing)

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	b. service providers						
	4. Implement the M&E plan, prepare and presentM&E reports as per agreed scope and time schedule	1st Report Oct, 2019 2nd ReportApril, 2020 Next report(s) after every Task Force meeting	M/o NHS/TSU & Provincial PWDs/ TFSs to finalize reports as per M&E framework/plan	02.00	04.00	Reports from TSU and Provincial TFS	M/o NHS/TSU & PWDs/Provincial TFSs, DOH, CSOs/Private Sector
	5. Strengthen the capacities of national and provincial governments and research institutions to collectanalyze and disseminate data at national, provincial and district levels and their interrelationship with development.	2019-2023	M/o NHS, PWDs, DOH	As per requirement of respective organization	As per requirement of respective organization	Data quality, timely reporting, peer reviewed research, evidence based policies and programs	M/o NHS/TSUand M/o PD&R, (NIPS, PBS, Provincial BOS; TRACK20, PMA2020, CLMIS, DHIS, Think Tank Network)
	6. A National Symposium for progress sharing7. Provincial	Annual basis	M/o NHS PWDs	08.00 20.00	32.00 80.00	Symposium report Symposium	Law & Justice Commission of Pakistan (LJCP) with the support of M/o NHS/TSU & UNFPA PWDS with DOH

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	Symposium for progress sharing	(WPD)				reports	and other IPs
2. Ensure Universal Acces	s to FP/RH Services:						
i. Mandate all public health facilities (BHUs, RHCs, THQHs, DHQHs, Teaching Hospitals) to deliver family planning services as part of the essential service package.	1. Issue notifications by the Provincial Departments of Health that mandates all health service delivery points to provide family planning information & services	By 31 st Mar,2019	M/o NHS for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notifications issued by DOH in all four provinces	PWD, DOH, Provincial Task Forces
Responsibility: Federal/Provincial Governments	2. Review implementation of Health Sector Strategy to assess provision of family planning services at all levels	31 st Aug,2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	03.50	NA	Revised health sector strategy	PWDs with Provincial DOH (outsourcing)
Time Frame: By 30th Sept, 2019	3. Develop roadmap to provide FP services in Service Delivery Outlets of Department of Health as essential part of Minimum Health Service Delivery Package (MHSDP)	30thSept,2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Roadmap document	PWDs with DOH
	4.Revise list of Key Performance Indicators (KPIs) for Department of Health to reflect on family planning services	By 30 th Aug,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Revised list of KPIs	PWDs with DOH
	5. Performance reporting to Provincial Task Forces	2019-2023	PWDs	NA	NA	Service Statistics / Performance reports	PWDs with Provincial TFSs
ii. All general registered	1. Mapping of all	Ву	PPW for ICT,	NA	NA	RMPs / hospitals	Provincial Public

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
private sector practitioners and hospitals to provide FP counseling, information and services to male & female clients.	general private hospitals and Registered Medical Practitioners (RMPs).	30thSept,2019	GB & AJK; PWDs for the respective provinces	•		listed	Health Commissions / DOH supported by PWDs
Responsibility: Federal/Provincial Governments Time Frame:	2. Enlisting and signing Letter of Understanding (LOU)	By 31stDec,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Letter of Understanding	M/o NHS, PWDs, DOH
By 30 th Sept, 2019	3. Review / development of standardized orientation modules	By 30 th Sept,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1.00	NA	Module developed	M/o NHS,PWD (outsourcing to private sector CSOs)
	4. Conduct Training of Trainers (ToT)	By 30 th Sep,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1.50	NA	Training report	M/o NHS,PWD (outsourcing to private sector CSOs)
	5. Step down training	30 th Sep,2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	600.0	NA	36000 RMPs and Service providers of 1000 private hospitals trained	M/o NHS,PWD (outsourcing to private sector CSOs)
	6. Monthly performance report to PWDs [linked to Recommendation 1 (C)]	On going	PPW for ICT, GB & AJK; PWDs for the respective	NA	NA	Service statistics / progress reports	

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
iii. Lady Health Workers to provide FP, ante-natal and post-natal counseling, and contraception services on priority basis.	1. Revision of job description of existing LHWs to ensure that at least 50% of its time is devoted on FP/RH information & services	By 30 th Aug, 2019	provinces PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notification of revised job description issued.	M/o NHS, Provincial PWDs, DOH
Responsibility: Federal/Provincial Governments Time Frame: By 30th Sept, 2019	2. Refresher training to emphasize communication and counseling skills to address myths and misconceptions	By 31st Dec,2019 and onwards	PPW for ICT, GB & AJK; PWDs for the respective provinces	200.0	NA	All lady health workers trained on FP counseling and services	M/o NHS, Provincial PWDs, DOH
	3. Ensuring availability of contraceptives to LHWs	On going	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	CLMIS/Dashboard	M/o NHS, Provincial PWDs, DOH
	4. Performance Monitoring to ensure implementation	Monthly / Quarterly Basis	PPW and PWDs	NA	NA	LHW MIS reports	M/o NHS, Provincial PWDs DOH/ LHW
iv. Current cadre of Male Mobilizers to be made active and accountable for counseling men on family planning.	Revision of job specification and job description of social mobilizers / male assistants for enhanced focus on counseling of men	By 30 th Aug, 2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notification of revised job description issued.	M/o NHS/PPW and PWDs
Responsibility:	2. Develop and/or	30 th Aug,2019	PPW for ICT,	01.50	NA	Job aids revised	M/o NHS, PWDs

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
Federal/Provincial Governments <u>Time Frame:</u> By 30 th Sept, 2019	update existing job aids for male motivators	onward	GB & AJK; PWDs for the respective provinces				and DOHs (Outsourcing)
	3. Training / Refreshers to address myths and misconceptions and enhanced focus on counseling of men	By 31 st Dec,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	03.0	NA	3300 male mobilizers / FW assistants trained on FP counseling and community mobilization	M/o NHS, PWDs, and DOHs(outsourcing to private sector / CSOs)
	4. Performance Monitoring to ensure implementation [linked with Recommendation No. 1 (C)]	Monthly / Quarterly Basis	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	No. of referrals per month.	M/o NHS, PWDs, DOHs, CSOs
v. NGOs and Civil Society Organizations to work in close coordination with provincial DOHs & PWDs to extend FP/RH services to underserved and unserved areas.	Mapping (periodic) of SDPs of NGOs/CSOs and private sector providing FP/RH services	By 30 th Sept,2019 and onward	PPW for ICT, GB & AJK; PWDs with DOH for the respective provinces	02.50	08.00	Mapping report	M/o NHS, PWDs, DOHs, CSOs
Responsibility: Federal/Provincial Governments Time Frame:	2. Partnership mechanism / MOUs between PWDs and CSOs	By 30 th Sept,2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	MOUs	PWDs utilizing CEWG Forum
By 30 th Sept, 2019	Provision of counseling and/or services byNGOs in	30 th Oct,2019 onward	PPW for ICT, GB & AJK;	1800.0	7200.0	10000 community health workers engaged	PPW,PWDs with / through CSOs

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	underserved and unserved areas.		PWDs for the respective provinces				
	4. Coordination / Periodic Performance Review	On going	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Performance reports	PWDs utilizing CEWG Forum
vi. Federal and Provincial Governments to link population programs with Social Safety Net programs like Benazir Income Support Program and introduce conditional cash transfer schemes or incentivized	1. Convening a National Consultative meeting of relevant authorities to work out details of the linkages with Social Safety Networks like BISP and National Health Card.	By 31stOct,2019	M/o NHS	1.0	NA	MOU with operational details	M/o NHS, M/o Finance, M/o PD&R and BISP
schemes for adoption of FP service and institutionalized birth delivery. Responsibility: M/o NHS, PWDs & BISP	2. Provincial consultative meetings to work out modalities / modus operandi	By 30 th Nov,2019	PWDs	NA	NA	Partnership protocol developed	DOH, Finance Department, Social Welfare, Women Development, and BISP
Time Frame: By 30thNov, 2019	3. Implementation of BISP supported initiative as per MOU/agreement	30 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Periodic progress Reports	PWDs and provincial outfits of BISP
3. Finances:							
i. Federal Government to create a five-year non- lapsable Special Fund for reducing Population	1. Working paper/concept note for setting up Special Fund for Population Initiatives	By 30 th June,2019	M/o NHS	10,000	40,000	Working Paper Minutes /	M/o NHS, MOF, PM Office, TSU

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
Growth Rate with annual allocation of Rs.10 bn. The Fund shall be set up exclusively from federal resources without any cut from provincial funds. The Fund will: Responsibility: M/o Finance and M/o NHS. Time Frame: By 31th Dec, 2019	(SFPI) for consideration by Federal Task Force. SFPI to be managed by an Executive Committee of the Federal Task Force to be chaired by the Finance Minister with Minister for PD&R, NHS, IPC and nominees of Provincial Chief Ministers as members.					Approval by the Federal Task Force	
	2. Submission of Summary to the Prime Minister for setting up SFPI	By 31 st July,2019	M/o NHS	NA	NA	Notification by M/o Finance	M/o NHS, MOF, PM Office, TSU
a. Meet, for 5 years, 50% amount of additional allocations made by the provinces for procurement of contraceptive commodities over and above the budget provision of F.Y 2018-	1. Forecasting & quantification of contraceptive requirement of provincial governments and the private sector (for one year and five years)	By 30 th Sept,2019	M/o NHS with PWDs	NA	NA	Provincial demand	M/o NHS,TSU, PWDs, HOHs, CSOs/ Private Sector
19 in the respective head. Responsibility: M/o NHS in coordination with PWDs and Finance Div. & PD&R Div. Time Frame:	2. Working out the requirement to be met out of Fund for each province based on national and provincial goals and usage reporting		M/o NHS with PWDs	NA	NA	Proposed share	M/o NHS,TSU, PWDs, HOHs, CSOs/ Private Sector
	3. Submission of	By 30 th Nov,	TSU / M/o NHS	NA	NA	Funds sanctioned	M/o NHS/TSU

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
FY 2019-20 thru FY 2024-25	requirement to the Fund for consideration, approval and release of funds	2019 onward				and released	
b. Meet, for 5 years, 50% cost of increase in LHWs for 100% coverage for doorstep services in rural and peri-urban	Identification of uncovered areas in district / province	By 15 th Sept,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Provincial demand	M/o NHS(ICT, GB & AJK) and Provincial PWDs & DOH
areas. Responsibility: M/o NHS in coordination with DOH and Finance Div. & PD&R Div.	2. Working out additional requirement for 100 percent coverage (district / province wise)	By 15 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Proposed share	M/o NHS for ICT, GB & AJK and Provincial PWDs & DOH
<u>Time Frame:</u> FY 2019-20 thru FY 2024-25	3. Formulating recruitment plan of provincial / regional governments and its implementation	By 31stDec,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	As per Provincial Plan	As per Provincial Plan	100 percent coverage in each district of province	M/o NHS,TSU, PWDs, HOHs
	4. Submission of requirement/recruitment plan to the Fund for consideration, approval and release of funds	31st Dec,2019 onward	TSU / M/o NHS	NA	NA	Funds sanctioned and released	M/o NHS/TSU
c. Support innovative approaches of Federal & Provincial	Seminar to share global best practices	By 30 th June,2019	PPW / M/o NHS	01.00 UNFPA	NA	Seminar Report	M/o NHS/TSU

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Governments for reaching poor and marginalized population to reduce population growth and increase contraceptive prevalence rate (CPR). Responsibility: M/o NHS in coordination with PWDs & DOH.	2. Developing the scope and criteria for innovative project proposals to address population groups such as men and young couples and health system issues such as human resource development, governance and accountability.	By 30th Sept, 2019	M/o NHS	0.80	NA	Scope outline and criteria developed	M/o NHS/TSU with PWDs, DOHs, CSOs
Time Frame: FY 2019-20 thru FY 2024-25	3. Inviting innovative projects from Federal & Provincial Departments of Health & Population and CSOs.	By 30 th Nov,2019	TSU / M/o NHS	NA	NA	Project proposals	M/o NHS/TSU with Provincial PWDs, DOH& CSOs
	4. Consideration / approval by the Executive Committee of the SFPI	By 31st Dec 2019 onward	TSU / M/o NHS	NA	NA	Minutes of the meeting / Sanction / release of funds	M/o NHS/TSU and Executive Committee of the SFPI
	5. Implementation of approved innovative projects	By 31st Dec 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	1000.00	4000.00	Completion report	M/o NHS for ICT, GB & AJK and Provincial PWDs & DOH
ii. Federal & Provincial Population & Health budgets for FP/RH to be doubled over the next two years and protected from reallocation to other programs &	1. Matter to be placed before Federal & Provincial Task Forces for necessary direction to M/o Finance and Finance & Planning Departments of the	By 31 st Dec, 2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Pink book	M/o NHS for ICT, GB & AJK and Provincial PWDs & DOH

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
departments while ensuring timely releases. Responsibility: M/o Finance, M/o NHS, DOH and PWDs.	provincial governments						
Time Frame: FY 2019-20 and FY 2020-21							
iii. Donor financing to NGOs and private sector organizations involved in FP/RH to be streamlined through an effective coordination mechanism. Responsibility: EAD and M/o NHS in coordination with PWDs and DOH.	1. Federal Government (MoFA and EAD) to mobilize external resources through bilateral, multi-lateral and international community arrangementsfor NGOs and private sector under different modalities including social / commercial marketing and social franchising	By 31stDec, 2019 onward	M/o NHS/ TSU	NA	NA	Additional resources mobilized for private sector	M/o NHS/ TSU, M/o FA, EAD
Time Frame: By 31stDec, 2019	2. EAD to establish a donor consortium for supporting the advancing family planning agenda	By 31stDec, 2019 onward	M/o NHS/ TSU	NA	NA	EAD Circular / Notification of consortium	M/o NHS/ TSU and EAD (Provincial Governments could also consider setting up such consortium: PWD-Sindh)
	3. Consultative meeting under the chair of Secretary EAD to finalize protocols/mechanism	By 31 st Dec, 2019 onward	M/o NHS/ TSU (PWD to be part of consortium:	NA	NA	Protocols developed	EAD and M/o NHS/TSU in coordination with PWDs, DOH and donors

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	for supporting Civil Society Organizations		PWD-Sindh)				
	4. Circulation of Instructions from EAD to the concerned quarters	By 15 th Feb, 2020 onward	M/o NHS	NA	NA	Letter from EAD	M/o NHS/ TSU, EAD
iv. Corporate Sector to allocate CSR funds for FP services and advocacy. Responsibility:	1. Hold meetings with M/o Finance, FBR and SECP to require compulsory allocation of substantial part of CSR funds for family planning.	By 15 th Sept, 2019	M/o NHS /TSU	NA	NA	Modified Notification / SRO	M/o NHS, M/o Finance, FBR and SECP
SECP / FBR. Time Frame: By 30 th Oct, 2019	2. Jointly review and work out modalities of utilization of CSR by the corporate sector bodies for FP services & advocacy	By 15 th Oct,2019	M/o NHS /TSU	NA	NA	Quantified contribution for FP program	M/o NHS/TSU and Corporate Organizations
	3. Devise review system and ensure its implementation and reporting on annual basis	30 th Oct, 2019 onward	M/o NHS /TSU	NA	NA	Annual progress reports	M/o NHS/TSU and Corporate Organizations
4. Legislation:							
i. Family Planning & Reproductive Health (FP&RH) Rights Bill ensuring mandatory FP/RH services by all	1. Drafting the FP&RH Rights Bill in consultation with relevant stakeholders and departments	By 31stAug,2019	PPW for ICT, GB & AJK; PWDs for the respective	0.50	NA	Draft Bill	M/o NHS for ICT, GB & AJK (outsourcing)

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(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
general health care facilities in public and private sector.	including DOH and getting it vetted from Law Division / Department		provinces	1.00	NA		Provincial PWDs/DOH (outsourcing)
Responsibility: M/o NHS, M/o Law & Justice & Provincial Govts / PWDs Time Frame: By 31st Oct, 2019	2. Obtaining approval from the respective Cabinets and Provincial Assembly	By 31stSept,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notification by National/ Provincial Assemblies	M/o NHS, Provincial PWDs/DOH
	3. Obtaining assent from the President of Pakistan / respective Governor and notification by the Law Division / Department	By 31 st Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Gazette notification	Law Division / Departments
ii. Early Child Marriage Restraint Act be introduced by Federal & Provincial Governments (Sindh passed this Act in 2013). Responsibility:	Advocacy and Consultative meetings with all stakeholders	By 31 st Aug,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1.50	NA	Minutes of meeting	M/o NHS, M/o Law and Human Rights and Provincial PWDs, Social Welfare and Women Development (outsourcing)
M/o NHS, M/o Law & Justice & Provincial Governments / PWDs Time Frame: By 31stOct, 2019	2. Drafting the Child Marriage Restraint Act in consultation with relevant stakeholders and departments including Social Welfare and Women Development /	By 30stSep,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	0.50	NA	Draft or Final Act	M/o NHS/TSU and Law Division (outsourcing) Provincial PWDs/ Social Welfare
	Empowerment Department and getting it vetted from Law Division / Department			1.00	NA		and Women Empowerment / Development, Law Department (outsourcing)

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	3. Obtaining approval from the respective Cabinets and Provincial Assembly	By 31 st Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notification by National / Provincial Assemblies	M/o NHS, Provincial PWDs/ Social Welfare and Women Empowerment / Development
	4. Obtaining assent from the President of Pakistan / respective Governor and notification by the Law Division / Departments	By 30 th Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Gazette notification	Law Division / Departments
iii. Pre-marital counseling on family planning should be mandatory for Nikkah registration; LHWs or appropriate service providers to provide the requisite counseling.	Study the practices in Iran & Indonesia and develop / adapt counseling module for Pakistan	By 31st Sep,2019	PPW / M/o NHS	1.50	NA		M/o NHS, PWDs (outsourcing)
Responsibility: M/o NHS, M/o Law &Justice and Provincial Governments / PWDs Time Frame: By 31stDec, 2019	2. Advocacy and sharing of proposed model with all stakeholders including legislators	By 15 Oct, 2019	PPW / M/o NHS PWDs for respective provinces	1.50	NA	Minutes of meeting	M/o NHS and PWDs
	3. Drafting the bill for pre-marital counseling for Nikah registration	By 30 th Nov,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	0.50	NA	Draft bill	M/o NHS, PWDs, / Local Government (outsourcing)

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	(Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	4. Obtaining approval from the respective Cabinets and Provincial Assemblies	By 30 th Dec,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notification by National / Provincial Assemblies	M/o NHS, PWDs, / Local Government
	5. Obtaining assent from the President of Pakistan / respective Governor and notification by the Law Division / Departments	By 30 th Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Gazette notification	Law Division / Departments
	6. Amendment in the Nikkah Registration Form	By 30 th Nov,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Amended Nikkah Registration Form	M/o NHS for ICT, GB & AJK and Provincial Local Government & Rural Developments
	7. Implementation of the approved Law including material development, orientation / training and conducting counseling sessions and certifications	31st Dec,2019 onwards	PPW for ICT, GB & AJK through PC-Is; PWDs for the respective provinces through PC-Is	100.0	400.0	Nikkahs registered after counseling certification	M/o NHS for ICT, GB & AJK and Provincial Local Government & Rural Developments, DOH and PWDs
iv. "Right to promotive and primary health care for mother and child be made mandatory" as the right to education given in Article 25-A of the Constitution. Responsibility: M/o NHS / M/o Law & Justice	1. Drafting the bill for "right to promotive and primary health care for mother and child" in consultation with relevant stakeholders including M/o Law & Human Rights/NCSW, DOH and getting it	By 31 st Aug,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	0.50	NA	Draft Bill	M/o NHS (outsourcing)

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated of (Rs. Millions) with Fu		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
Time Frame: By 31stOct, 2019	vetted from Law Division						
	2. Obtaining approval from the Cabinet and Assembly	By 31stSep,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Notification by National Assembly	M/o NHS
	3. Obtaining assent from the President of Pakistan and notification by the Law Division	By 30 th Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	NA	NA	Gazette notification	Law Division
5. Advocacy & Communication	ation:						
i. A national narrative to be developed in consultation with provinces and other stakeholders to create a sense of urgency and necessity of reducing	Conduct political economy and stakeholders analysis for developing national narrative	By 31 st Mar,2019	M/o NHS/TSU	1.00	NA	Peer reviewed PEA report	M/o NHS/TSU (UNFPA has commissioned the study (TSU to follow-up)
population growth rate and achieving socio-economic wellbeing for all. Responsibility:	2. Preparation of technical paper after review of existing provincial advocacy and communication strategies	Feb,2019	M/o NHS/TSU	0.50	NA	Technical paper	UNFPA has already commissioned this activity to Population Council
M/o NHS, M/o Information, M/o Religious Affairs and PWDs <u>Time Frame:</u>	3. Consultative /brainstorming conference with political leaders, corporate	By 15 th July,2019	M/o NHS /TSU	10.00	NA	Meeting report	(TSU to follow-up) M/o NHS, M/o Information, M/o PD&R, M/o Religious Affairs

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated of (Rs. Millions) with Fu		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
By 31 July, 2019	sector, academia, executive, ulema, media, intelligentsia, civil society and youth on the concept and strategy of the National Narrative. Followed by calls-on judiciary.						and PWDs (outsourcing)
	4. Finalization of national narrative accompanied by provincial / regional narratives	By 30 th July,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	04.00	NA	Document on national narrative	M/o NHS, M/o Information, PWDs & Provincial Information Departments (Outsourcing)
	5. Develop a comprehensive advocacy strategy containing a pro-active communication plan, public information mechanism and mass awareness campaign	By 31 st May,2019	M/o NHS/ TSU	01.00 UNFPA	NA	Advocacy strategy document	M/o NHS, M/o Information and PWDs (outsourcing)
	6. Implementing advocacy strategy after pre-testing and followed by periodic reviews of its effectiveness	By 30 th Sep,2019 onwards	PPW for ICT, GB & AJK; PWDs for the respective provinces	2500.0 (For Federal & Provincial Govts and the private sector)	10000.0	Regular progress reports Independent assessment reports	M/o NHS, M/o Information, Provincial Information & PWD Departments and PWDs

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated c (Rs. Millions) with Fur		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
ii. Mass movement leading to a call of action to be launched involving political leaders, corporate sector, academia, judiciary, executive, ulema, media,	Preparation of annual report(s) titled i) State of Population in Pakistan; ii) State of Population in Province	By 15 th Sep ,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	2.50	10.0	Annual report	M/o NHSand PWDs (outsourcing)
intelligentsia, civil society and youth. Responsibility: Federal & Provincial Governments and all stakeholders Time Frame: Immediate	2. Parliament (Senate & NA) /Provincial Assemblies to hold a Special Debate on alarming population growth in each province / Pakistan [The PM/CM as Chairperson of respective Task Force(s) to open the Debate with State of Population Report(s)]	Sep, 2019 and onwards on annual basis	PPW / M/o NHS PWDs for the respective provinces	5.00	20.00	Resolutions passed	M/o NHS & M/o Parliamentary Affairs PWDs and Law & Parliamentary Affairs Department
	3. To amend TORs of relevant House Standing Committees to incorporate population issue to ensure its mainstreaming in developmental processes	By 30 th Sep,2019	PPW / M/o NHS PWDs for the respective provinces	10.00	NA	The issue of population and FP listed through notification in the TORs of Committees	M/o NHS & M/o Parliamentary Affairs PWDs and Law & Parliamentary Affairs Department
	4. To design mass movement campaign / IEC material involving all relevant stakeholders	By 30 th Sep,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	2.50	10.0	Mass movement plan / document	M/o NHS/TSU & PWDs (Outsourcing)

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated co (Rs. Millions) with Fur		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	5. To Produce, publish literature of FP/RH, demography, MCH, girls education etc. and distribution	By 30 th Nov,2019 onwards	PPW for ICT, GB & AJK; PWDs for the respective provinces	1000.00	4000.00	IEC material produced, printed and distributed	M/o NHS, PWDs, DOH and private sector / CSOs
	6. Workshops, Seminars, Melas, Walks at National / Provincial and District and Sub-District level	onwards of 30 th Nov, 2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1000.00	4000.00	Workshops, seminars, etc. reports	M/o NHS, PWDs, DOH and private sector / CSOs
	7. Launching electronic media campaign through TV, Radio and Social Media (TVC, Talk Shows, Plays, Songs, Dramas etc.)	onwards of 30 th Nov, 2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	3000.00	12000.00	Transmission certificates	M/o NHS, M/o Information, PEMRA, PWDs, DOH and Provincial Information Departments
	8. Other innovative initiatives	onwards of 30 th Nov, 2019	M/o NHS/TSU	Cost to be met out of SFPI	Cost to be met out of SFPI		M/o NHS, M/o Information, PEMRA, PWDs, DOH and Provincial Information Departments,
iii. PEMRA to provide free airtime for FP messages on radio and TV channels at prime time. Responsibility:	1. To urgently produce brief edited audio and video spots of excerpted remarks by the PM, CJP, other speakers on 05-12-	By 31stSep,2019	M/o NHS/ TSU	02.00	NA		M/o NHS, PTV, PBC and private media production houses

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated (Rs. Millions) with Fu		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
M/o Information and PEMRA <u>Time Frame:</u> By 30 th Sep, 2019	2018 and other leaders of public opinion to provide them to PEMRA.						
	2. Meetings with PEMRA authorities for allocation of free prime time on TV and Radio channels to telecast / broadcast on a regular basis statements by the PM, four CMs and other dignitaries / leaders of public opinion on population and urge PEMRA to immediately advise these channels to cover the subject of population in talk-shows, drama serials, entertainment programs, etc.	Onwards of 31stSep, 2019	M/o NHS/ TSU	NA	NA	Time allocated and media campaign launched	M/o NHS, M/o Information and PEMRA
iv. Behavioral Change Communication campaign to highlight the roles and responsibilities of men in family planning.	Designing BCC campaign based on national narrative	By 30 th Aug,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1.00	NA	BBC strategy document	M/o NHS/ TSU, PWDs & DOH (outsourcing)
Responsibility: Federal / Provincial Governments / Media & Civil	2. Designing, pre- testing and producing relevant material	By 31stSep,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1000.0	4000.0	Material tested and produced	M/o NHS /TSU, PWDs & DOH (outsourcing)
Society <u>Time Frame:</u>	3. Engaging CBOs for implementation of BCC campaign in addition to	By 30 th Oct,2019	PPW for ICT, GB & AJK;	1.00	NA	List of CBOs engaged and MOU signed	M/o NHS/TSU, PWDs & DOH (outsourcing)

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	(Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
Immediately	public sector field workers		PWDs for the respective provinces				
	4. Orientation/training on social mobilization and male counseling on continuous basis	Onwards of 30 th Nov,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	2.50	10.0	Training Reports	M/o NHS/ TSU, PWDs & DOH (outsourcing)
	5. Implementation of BCC campaign	Onwards of 30 th Dec,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	2000.00	8000.00	Implementation reports	M/o NHS for ICT, GB & AJK, PWDs & DOH (outsourcing)
6. Curriculum and Training	j :	<u> </u>					<u> </u>
Health & hygiene to be included at primary school level. Responsibility: PWDs and Federal & Provincial Education	Review of existing curriculum and teacher training modules regarding inclusion of health & hygiene related matter, if needed	By 30 th Nov,2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	2.50	NA	Revised curriculum	PWDs, DOH & Elementary / Primary Education Departments (outsourcing)
Departments Time Frame: By 30th Nov, 2019	Production of revised learning material for students and modules for teachers	By 30 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	2000.0	NA	Text books / material revised and distributed	PWDs& Elementary / Primary Education departments
	3. Orientation / refresher training for elementary / primary school teachers on rolling basis	By 30 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	10.00	40.00	Teachers training report	PWDs, DOH & Elementary / Primary Education departments

Recommendation	Broad Actions to Implement the	Timeframe	Responsibility /	Estimated c (Rs. Millions) with Fur		Indicator / Evidence	Other key Stakeholders
	Recommendations		Accountability	,			
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
ii. Life Skills Based Education and Population Studies to be included in Secondary and Higher Secondary schools. Responsibility: PWDs and Federal & Provincial Education Departments	1. Review of existing curriculum and teacher training modules regarding inclusion of Life Skills Based Education (LSBE) and Population Studies, if needed.	By 30 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	2.50	NA	Revised curriculum	PWDs& SSC & HSSC Departments (outsourcing)
Time Frame: By 30 th Nov, 2019	2. Production of revised learning material for students and modules for teachers	By 30 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	1000.0	NA	Text books / material revised and distributed	PWDs& SSC & HSSC Departments
	3. Orientation / refresher training for Secondary School teachers on rolling basis	By 30 th Nov, 2019 onward	PPW for ICT, GB & AJK; PWDs for the respective provinces	10.00	40.00	Teachers training report	PWDs& SSC & HSSC Departments
iii. Population Dynamics in Pakistan to be included in College and University level education. Responsibility:	1. Review of existing curriculum and teacher training modules regarding inclusion of Population Dynamics in Pakistan, if needed.	By 30 th Nov onward	PPW / M/o NHS PWDs for respective provinces	2.50	NA	Revised curriculum	PWDs& Higher Education Departments and HEC (outsourcing)
HEC, Federal & Provincial Education Departments Time Frame: By 30Nov, 2019	2. Production of revised learning material for students and modules for teachers	By 30 th Nov onward	PPW / M/o NHS PWDs for respective provinces	1000.0	NA	Text books / material revised and distributed	PWDs& Higher Education Departments and HEC
	3. Orientation /	By 30 th Nov,	PPW / M/o	10.00	40.00	Teachers training	PWDs& Higher

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	refresher training for Secondary School teachers on rolling basis	2019 onward	NHS PWDs for respective provinces			report	Education Departments and HEC
iv. Population modules to be included in training at all Civil Services and Judicial Training Institutions. Responsibility: NationalSchool of Public Policy Time Frame:	Development of modules for inclusion in their training plans	By 30 th Nov,2019	M/o NHS/ TSU	1.00	NA	Training module developed	M/o NHS/ TSU, Establishment Division and Law & Justice Commission (outsourcing)
By 31stNov, 2019							
v. PMDC and PNC to include modules on FP/RH in MBBS and Nursing Degree Programs, respectively. Responsibility:	Development of modules for inclusion in MBBS and Nursing Degree Programs	By 30 th Sep,2019	TSU / M/o NHS	1.00	NA	Training module developed	M/o NHS/ TSU, PMDC and PNC (outsourcing)
M/o NHS, PMDC and PNC <u>Time Frame:</u> By 31stOct, 2019							
vi. Training to be provided to all public & private health care providers on all modern contraceptive methods.	1. Updating National / Provincial Standards and training material on FP&RH to include infusion of a rights based approach	By 31st Dec,2019	PPW / M/o NHS PWDs for respective provinces	NA	NA	Updated standards and training material	M/o NHS, PWDs & DOH

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
Responsibility: M/o NHS, DOH and PWDs Time Frame:	2. Training of Trainers of RTIs, RHS-A master training centers and Public Health Schools of DOH	By 31st Dec,2019 and onwards	PPW for ICT, GB & AJK; PWDs for the respective provinces	5.0	20.0	Training reports	M/o NHS, PWDs and DOH (outsourcing)
By 31 st December, 2019	3. Step down training of the services providers (public & private)	By 31st Dec,2019 and onwards	PPW for ICT, GB & AJK; PWDs for the respective provinces	20.0	80.0	Training reports	RTIs, RHS-A master training centers and Public Health Schools of DOH
7. Contraceptive Commod	ity Security:						
 i. Incentivizing Local Production of Contraceptives: Federal and Provincial Governments should encourage / incentivize 	Undertake feasibility study for local production of contraceptives	-	Study commissioned and completed with USAID fund	5.00	NA	Feasibility study report	M/o NHS, DRAP &GHSC-PSM
the pharmaceutical companies / investors to establish contraceptive production units in Pakistan on WHO/FDA standards. Responsibility: M/o NHS in coordination with relevant Federal & Provincial authorities	2. Organize an interface between pharmaceutical companies and government functionaries of relevant departments (DRAP, BOI, FBR, M/o Industries, DFIs and USAID) and present feasibility study as well	-	Interface held in Karachi	5.00	NA	Interface report	M/o NHS, DRAP & GHSC-PSM
Time Frame: By 30 th Oct, 2019	3. Invite Expression of Interest (EOI) and Technical Proposals from interested parties / potential investors	By 31 st Aug,2019	PPW / M/o NHS	NA	NA		M/o NHS and GHSC-PSM

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	Evaluate Expression of Interest / Technical Proposals from the companies	By 15 th Sep,2019	PPW / M/o NHS	NA	NA	Evaluation report / short listing	M/o NHS, DRAP, BOI, FBR, M/o Industries, DFIs, etc.
	5. Inviting workable business plan from the potential investors	By 31stOct,2019	PPW / M/o NHS	NA	NA	Lol	M/o NHS, PWDs, DOH, DRAP, BOI, FBR, M/o Industries, DFIs, etc.
	6. Appraisal of Business of Plan and awarding contract for indigenous contraceptive production	By 31 st Nov,2019	PPW / M/o NHS	NA	NA	Appraisal report Contract awarded	DFIs, BOI & DRAP (M/o NHS to coordinate & pursue)
ii. Pooled Procurement model to be adopted by the Federal & Provincial Governments (subject to their consent) to garner the benefits of economy of scale.	Holding meeting of Inter-Ministerial Strategic Forum on Health & Population to develop consensus on pooled procurement	By 31 st Nov,2019	PPW / M/o NHS with the support of GHSC-PSM	1.00	NA	Minutes	M/o NHS, PWDs, DOH (special invitees: private sector CSOs)
Responsibility: M/o NHS, PWDs and DOH Time Frame:	Taking up the matter at respective Provincial Task Forces for endorsement	TF meeting onwards of 31stNov,2019	PWDs with the support of Provincial TFSs	NA	NA	Minutes	PWDs with DOH and private sector CSOs
FY 2019-20 onwards	3. Finalization of operational modalities	By 30 th Nov,2019 onwards	PWDs with the support of USAID/GHSC- PSM	1.00	NA	Protocols	PWDs with DOH and private sector CSOs (outsourcing)

Recommendation	Broad Actions to Implement the	Timeframe	Responsibility /	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
	Recommendations		Accountability				
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
iii. Supply Chain Management System to be strengthened to ensure availability of all contraceptives at Service Delivery Points. Responsibility: M/o NHS, PWDs and DOH Time Frame: By 30th Oct, 2019	Develop/improve dashboard at the district / sub-district level showing method wise availability of contraceptives at all service delivery points of public & private sectors including CSOs	By 31stOct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	2.00	NA	Dashboard developed	M/o NHS/ TSU, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)
By 6641 661, 2016	Develop Android app for real time reporting on performance and availability of contraceptives at subdistrict offices and SDPs	By 30 th Aug,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	1.00	NA	Android App developed	M/o NHS for ICT, GB & AJK, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)
	3. Provide Android tablets at all sub-district offices and service delivery points including private sector	By 30 th Sep,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	200.00	NA	Android tablets distributed	M/o NHS/ TSU, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)
	4. Design & conduct training of supervisors and service providers of public & private sectors including CSOs;	Onwards of 30 th Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	30.00	60.00	Training reports	M/o NHS for ICT, GB & AJK, PWDs, DOH, GHSC-PSM and private sector / CSOs (outsourcing)
iv. FP Commodities should be included in the essential drug list of primary, secondary and	1. Include FP commodities in the National and Provincial Essential Medicines	Already done	PPW / M/o NHS (WHO's EML	NA	NA	Revised National and Provincial Essential Medicines Lists	M/o NHS, DRAP, DOHs

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
tertiary drug list. Responsibility: PWDs and DOH	Listsas per WHO guidelines		updated in 2018, next update is 2020.)				
Time Frame: By 30th Sep, 2019							
8. Support of Ulema:							
i. Joint Declaration of Ulema made at Population Summit-2015, Islamabad to be widely advocated. Responsibility: M/o NHS, M/o Religious Affairs, M/o Information,	1. Produce audio and video spots featuring excerpts from the Joint Declaration of Ulemas 2015 and from other declarations for broadcast in both free airtime through PEMRA and through paid-for time.	By 31July,2019	PPW / M/o NHS PWDs for the respective provinces	05.00	20.00	Audio / Video material available	M/o NHS/ TSU, M/o Religious Affairs, M/o Information, PTV, PBC and as required, private production houses
PWDs and DOH <u>Time Frame:</u> On Continuous basis	2. Produce audio and video spots featuring recent and newly recorded endorsements by prominent Ulemas of the need for responsible parenthood.	By 31stAug,2019	M/o NHS/ TSU PWDs for the respective provinces	04.00	16.00	Audio / Video material available	M/o NHS/ TSU, M/o Religious Affairs, M/o Information, PTV, PBC and as required, private production houses
	3. Organizing one national and four provincial meetings of Ulema of various schools of Islamic jurisprudence to: • Help formulate national and		M/o NHS PWDs for the respective provinces	06.00	30.00	Meetings held	M/o NHS/ TSU, M/o Religious Affairs, M/o Information and PWDs (outsourcing)

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
	province specific strategies by which the essence of the declaration can be widely disseminated at the grass-roots level Help outline a new ethos of the family planning program to be in conformity with the responsible parenthood concept endorsed by Islam Help develop mass media messages on the Islamic view on family rights including those of the husband, mother and the child						
	4. Engage religious leaders of other faiths to advocate and endorse the national narrative and accompanying narratives on family planning	By 30 th Oct,2019 and onwards	PPW / M/o NHS PWDs for the respective provinces	05.00	20.00		M/o NHS, M/o Religious Affairs, M/o Information and PWDs and Departments of Minorities Affairs

Recommendation	Broad Actions to Implement the Recommendations	Timeframe	Responsibility / Accountability	Estimated cost (Rs. Millions) with Funding Source		Indicator / Evidence	Other key Stakeholders
(1)	(2)	(3)	(4)	1 st Year (5A)	Four Years (5B)	(6)	(7)
ii. Training courses on family planning to be arranged at ProvincialJudicialAcademi es and relevant training institutes for Ulemas and Khateebs. Responsibility:	1. Develop training strategy, curricula modules and training material while identifying the approach for inclusion of the responsible parenthood concept in the teaching curricula	Onwards of 30 th April,2019; to be completed in three months (By 30 th Jun,2019)	M/o NHS PWDs for the respective provinces	01.00	NA	Training strategy, curricula modules and training material developed	M/o NHS/ TSU, M/o Religious Affairs, PWDs and Auqaf (Outsourcing)
DOH/PWDs and Provincial Judicial Academies Time Frame: By 31thOct, 2019	2. Production of curricula modules and training material	By 31st Aug,2019	M/o NHS/PPW PWDs for the respective provinces	1000.00	NA	Curricula modules and training material printed	M/o NHS and PWDs (Outsourcing)
	3. Training of Trainers	Onwards of 31st Aug,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	50.00	NA	1000 TOT completed	M/o NHS, M/o Religious Affairs, PWDs and Auqaf (Outsourcing)
	4. Training of Khateebs	Onwards of 31st Oct,2019	PPW for ICT, GB & AJK; PWDs for the respective provinces	150.00	NA	250000 Khateebs trained	M/o NHS, M/o Religious Affairs, PWDs and Auqaf (Outsourcing)